ANNUAL REPORT TO OUR COMMUNITY





Library visits 9,617 Weekly Hours 36



Registered Borrowers



Total Programs: 202 Program Attendance: 2,773



Interlibrary Loans

Received: 5,850 Provided: 2,541 2019 Income: \$108,849.57

Town Tax: \$80,000

County Funding: \$3,909.00

Grants: \$14,042.00 Copier/Fax: \$1,196.48 Donations: \$1,208.00 Fund-Raising: \$6,520.35

NYS Library Services: \$1,418.91

Interest: \$59.01

Refunds on Payments: \$495.82



2019 Expenditures: \$109,450.06

Salary: \$52,620.91 Insurance: \$3,740.94 Collection: \$9,823.97 MHLS Expense: \$3,006.80

Building Maintenance: \$11,740.06

Utilities: \$8,694.38 Computers: \$8,845.56 Programs: \$5,097.60 Other Expenses: \$5,879.84

FOR YEAR 2019



Total Items in Collection: 29,408 Total Circulation: 27,456



Circulation:

E-books: 2,006 / Audio Books: 1,110





WEBSITE VISITS 8,414



Wireless Access: 3,987